

GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
RUTHERFORD WINANS ACADEMY

**2018-2019 PROPOSED BUDGET**

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2018-2019 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2018-2019 is as follows:

Revenue

	<u>General Fund</u>	<u>Total</u>
Local	\$ 16,637	\$ 16,637
State	\$ 1,937,907	1,937,907
Federal	\$ 241,198	241,198
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
<b>Total Revenue and Other Transactions</b>	<u>2,195,742</u>	<u>2,195,742</u>
Total Fund Balance at July 1st Available to Appropriate	584,204	584,204
<b>Total Available to Appropriate</b>	<u>\$ 2,779,946</u>	<u>\$ 2,779,946</u>

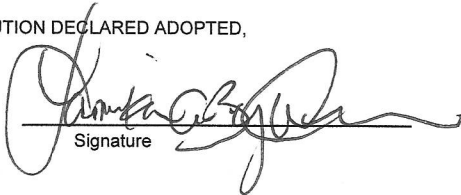
hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction:		
11X	Basic Programs	\$ 679,117	\$ 679,117
12X	Added Needs	323,717	323,717
13X	Adult/Continuing Education	-	-
2xx	Support Services:		
21X	Pupil	\$40,100	40,100
22X	Instructional Staff	165,705	165,705
23X	General Administration	\$287,164	287,164
24X	School Administration	\$217,771	217,771
25X	Business	\$50,825	50,825
26X	Operations/Maintenance	\$287,289	287,289
27X	Pupil Transportation	\$43,000	43,000
28X	Central	68,500	68,500
29X	Other	12,238	12,238
3XX	Community Services	6,700	6,700
4XX	Other Transactions and Financing Uses	-	-
5XX	Debt Service	-	-
6XX	Fund Modifications	-	-
<b>Total Appropriated</b>		<u>\$ 2,182,126</u>	<u>\$ 2,182,126</u>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,



Signature

6/27/2018

Date