

GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
RUTHERFORD WINANS ACADEMY

**2017-2018 Amended Budget** ~~\_\_\_\_\_~~ **BUDGET RESOLUTION**

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2017-2018 is as follows:

Revenue

	<u>General Fund</u>	<u>Total</u>
Local	\$ 10,845	\$ 10,845
State	\$ 1,823,060	1,823,060
Federal	\$ 281,585	281,585
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
<b>Total Revenue and Other Transactions</b>	<u>2,115,490</u>	<u>2,115,490</u>
Total Fund Balance at July 1st Available to Appropriate	584,204	584,204
<b>Total Available to Appropriate</b>	<u>\$ 2,699,694</u>	<u>\$ 2,699,694</u>

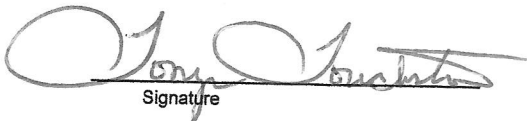
hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction:		
11X	Basic Programs	\$ 590,179	\$ 590,179
12X	Added Needs	329,008	329,008
13X	Adult/Continuing Education	-	-
2xx	Support Services:		
21X	Pupil	\$59,500	59,500
22X	Instructional Staff	136,249	136,249
23X	General Administration	\$297,788	297,788
24X	School Administration	\$222,846	222,846
25X	Business	\$59,124	59,124
26X	Operations/Maintenance	\$285,288	285,288
27X	Pupil Transportation	\$55,700	55,700
28X	Central	41,300	41,300
29X	Other	10,000	10,000
3XX	Community Services	8,700	8,700
4XX	Other Transactions and Financing Uses	\$0	-
5XX	Debt Service	-	-
6XX	Fund Modifications	-	-
<b>Total Appropriated</b>		<u>\$ 2,095,682</u>	<u>\$ 2,095,682</u>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,

  
Signature

2/28/2018  
Date