

GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
RUTHERFORD WINANS ACADEMY

2017-2018 PROJECTED BUDGET RESOLUTION

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2016-2017 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2017-2018 is as follows:

Revenue

	<u>General Fund</u>	<u>Total</u>
Local	\$ 10,545	\$ 10,545
State	\$ 1,930,646	1,930,646
Federal	\$ 605,969	605,969
Other Transactions and Financing Sources	-	-
Fund Modifications	-	-
Total Revenue and Other Transactions	<u>2,547,160</u>	<u>2,547,160</u>
Total Fund Balance at July 1st Available to Appropriate	387,568	387,568
Total Available to Appropriate	<u>\$ 2,934,728</u>	<u>\$ 2,934,728</u>

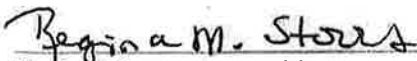
hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

1xx	Instruction:		
11X	Basic Programs	\$ 679,850	\$ 679,850
12X	Added Needs	541,436	541,436
13X	Adult/Continuing Education	-	-
2xx	Support Services:		
21X	Pupil	\$75,000	75,000
22X	Instructional Staff	-	-
23X	General Administration	\$311,942	311,942
24X	School Administration	\$361,310	361,310
25X	Business	\$5,960	5,960
26X	Operations/Maintenance	\$373,273	373,273
27X	Pupil Transportation	\$49,500	49,500
28X	Central	45,200	45,200
29X	Other	-	-
3XX	Community Services	-	-
4XX	Other Transactions and Financing Uses	\$0	-
5XX	Debt Service	-	-
6XX	Fund Modifications	-	-
Total Appropriated		<u>\$ 2,443,471</u>	<u>\$ 2,443,471</u>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,


Regina M. Storrs, President

June 28, 2017
Date