

**GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
RUTHERFORD WINANS ACADEMY**

**2016-2017 PROJECTED BUDGET RESOLUTION**

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2016-2017 FISCAL year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2016-2017 is as follows:

Revenue	General Fund	School Lunch Lunch	Total
Local	\$ 10,300.00		\$ 10,300.00
State	\$ 1,697,439.00		\$ 1,697,439.00
Federal	\$ 365,264.00		\$ 365,264.00
Other Transactions and Financing Sources Fund Modifications			
<b>Total Revenue and Other Transactions</b>	<b>\$ 2,073,003.00</b>		<b>\$ 2,073,003.00</b>
<b>Total fund Balance at July 1st Available to Appropriate</b>	<b>\$ 303,028.00</b>		<b>\$ 303,028.00</b>
<b>Total Available to Appropriate</b>	<b>\$ 2,376,031.00</b>		<b>\$ 2,376,031.00</b>

the amounts and for the purposes set forth below

**Expenditures**

<b>1xx Instruction</b>			
11X Basic Programs	\$ 477,009.00	\$ -	\$ 477,009.00
12X Added Needs	\$ 404,991.00	\$ -	\$ 404,991.00
13X Adult/Continuing Education		\$ -	\$ -
<b>2xx Support Services</b>			
21X Pupil	\$ 28,050.00	\$ -	\$ 28,050.00
22X Instructional Staff		\$ -	\$ -
23X General Administration	\$ 284,993.00	\$ -	\$ 284,993.00
24X School Administration	\$ 326,400.00	\$ -	\$ 326,400.00
25X Business	\$ 17,480.00	\$ -	\$ 17,480.00
26X Operations/Maintenance	\$ 330,448.00	\$ -	\$ 330,448.00
27X Pupil Transportation	\$ 54,345.00	\$ -	\$ 54,345.00
28X Central	\$ 51,458.00	\$ -	\$ 51,458.00
29X Other		\$ -	\$ -
3xx Community Services		\$ -	\$ -
4xx Other Transactions and Financing Uses	\$ 4,951.00	\$ -	\$ 4,951.00
5xx Debt Service		\$ -	\$ -
6xx Fund Modications		\$ -	\$ -
<b>Total Appropriated</b>	<b>\$ 1,980,125.00</b>	<b>\$ -</b>	<b>\$ 1,980,125.00</b>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

RESOLUTION DECLARED ADOPTED.

Signature

Date



6/29/2016