

GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
RUTHERFORD WINANS ACADEMY

**2015-2016 FINAL BUDGET RESOLUTION**

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2015-2016 is as follows:

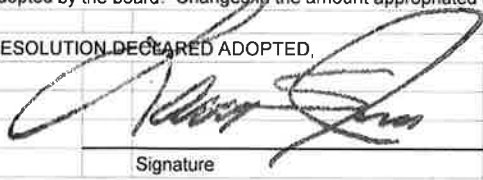
Revenue		School Lunch		
		General Fund	Fund	Total
Local	\$	10,300	\$ -	\$ 10,300
State	\$	1,697,439	\$ -	1,697,439
Federal	\$	365,264	-	365,264
Other Transactions and Financing Sources		-	-	-
Fund Modifications		-	-	-
<b>Total Revenue and Other Transactions</b>		<b>2,073,003</b>	<b>-</b>	<b>2,073,003</b>
Total Fund Balance at July 1st Available to Appropriate		225,240	-	225,240
<b>Total Available to Appropriate</b>	<b>\$</b>	<b>2,298,243</b>	<b>\$ -</b>	<b>\$ 2,298,243</b>

the amounts and for the purposes set forth below:

Expenditures				
1xx	Instruction:			
11X	Basic Programs	\$ 477,009	\$ -	\$ 477,009
12X	Added Needs	404,991	-	404,991
13X	Adult/Continuing Education	-	-	-
2xx	Support Services:			
21X	Pupil	28,050	-	28,050
22X	Instructional Staff	-	-	-
23X	General Administration	284,993	-	284,993
24X	School Administration	326,400	-	326,400
25X	Business	17,480	-	17,480
26X	Operations/Maintenance	345,448	-	345,448
27X	Pupil Transportation	54,345	-	54,345
28X	Central	51,458	-	51,458
29X	Other	-	-	-
3XX	Community Services	-	-	-
4XX	Other Transactions and Financing Uses	4,951	-	4,951
5XX	Debt Service	-	-	-
6XX	Fund Modifications	-	-	-
<b>Total Appropriated</b>		<b>\$ 1,995,125</b>	<b>\$ -</b>	<b>\$ 1,995,125</b>

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

RESOLUTION DECLARED ADOPTED.



Signature

6/29/2016

Date