

GENERAL APPROPRIATION RESOLUTION
 RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
 RUTHERFORD WINANS ACADEMY
 2015-2016 PROJECTED BUDGET RESOLUTION

Resolved, that this resolution shall be the general appropriations for the general fund of Rutherford Winans Academy for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Rutherford Winans Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Rutherford Winans Academy for fiscal year 2015-2016 is as follows:

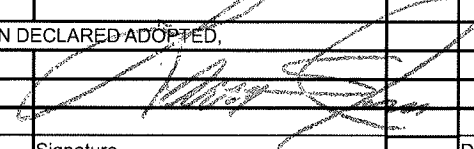
Revenue		General Fund	School Lunch Fund	Total
Local		\$ 12,050	\$ -	\$ 12,050
State		\$ 1,855,967	\$ -	1,855,967
Federal		\$ 318,579	-	318,579
Other Transactions and Financing Sources		-	-	-
Fund Modifications		-	-	-
Total Revenue and Other Transactions		2,186,596	-	2,186,596
Total Fund Balance at July 1st Available to Appropriate		75,521	-	75,521
Total Available to Appropriate		\$ 2,262,117	\$ -	\$ 2,262,117

in the amounts and for the purposes set forth below:

Expenditures				
1xx	Instruction:			
11X	Basic Programs	\$ 569,905	\$ -	\$ 569,905
12X	Added Needs	373,376	-	373,376
13X	Adult/Continuing Education	-	-	-
2xx	Support Services:			
21X	Pupil	77,100	-	77,100
22X	Instructional Staff	-	-	-
23X	General Administration	284,330	-	284,330
24X	School Administration	303,800	-	303,800
25X	Business	13,680	-	13,680
26X	Operations/Maintenance	394,427	-	394,427
27X	Pupil Transportation	36,500	-	36,500
28X	Central	58,700	-	58,700
29X	Other	-	-	-
3XX	Community Services	-	-	-
4XX	Other Transactions and Financing Uses	4,951	-	4,951
5XX	Debt Service	-	-	-
6XX	Fund Modifications	-	-	-
Total Appropriated		\$ 2,116,769	\$ -	\$ 2,116,769

Further Resolved, that no board of directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall required approval of the board.

RESOLUTION DECLARED ADOPTED,


 Signature _____ Date _____